

Arts Cluster

Combined Budget 2019

£'000s

	SCLS	HAHP	English	MFM	Total
	2019-20	2019-20	2019-20	2019-20	2019-20
Total Income	8,303	10,236	10,020	17,753	46,312
Total Expenditure	(4,258)	(4,873)	(4,887)	(7,330)	(21,349)
Out-turn before RAM	4,045	5,363	5,132	10,423	24,964
RAM University Central Costs	3,432	6,068	5,986	8,645	24,132
Out-turn	613	(705)	(854)	1,778	832