The national picture
Augar Review
Protecting our finances

Turnover (Income) just under £300 million in 2017/18

- Teaching (£190m) c 64%
- Research (£38 m) c 14%

Other ( £70m) c 23% - growth slowing in real terms
- Student residences (£40m)
- Consultancy and services including NHS recoveries (£5m)
- Investment income (£2m)
- Donations and endowments (£3m)
Pay and pensions
Protecting our future

A BETTER UNIVERSITY FOR A BETTER WORLD
University level strategies

Learn to transform

Research with impact

Engage for change

Build on strengths
Phase One: Learn to Transform

Learn to transform

1. Learning organisation & space
2. Digitally enhanced education
3. Learning outcomes
4. Student lifecycle

STUDENTS FIRST
Phase One: Build on Strengths

1. Financial resilience
2. Optimising structures
3. Success culture

DELIVERING SUCCESS
Staff survey action plan

Listening, Celebrating and Taking Action
Phase One: Research with Impact

Research with impact

DELIVERING RESEARCH AND IMPACT

1. Ref 2021
2. Research income and pricing
3. Knowledge Exchange Framework
Get ahead of the game for Clearing 2019

We're welcoming students to Sussex through Clearing this summer. Read our Clearing guide and sign up to updates for Clearing and Adjustment 2019.

Find out more about Clearing
Campus development

1. North Court and West Slope - estimated completion January 2025
2. Residential Housing
3. Mixed Use Housing
4. Student Centre - estimated completion January 2021
5. Bramber House
Assessment and exams
Education Awards
Q&A

• Raise your hand and wait for a microphone to come to you

• Or text code ‘TELSUSSEX’ to 020 3322 5822 and then text your question

• Or post a question at: www.pollev.com/telsussex