



# VC Open Forum 6 June 2019

Adam Tickell: Vice-Chancellor

# The national picture



# International Relations





# Augar Review



# Protecting our finances

Turnover (Income) just under £300 million in 2017/18

- Teaching (£190m) c 64%
- Research (£38 m) c 14%

Other ( £70m) c 23% - growth slowing in real terms

- Student residences (£40m)
- Consultancy and services including NHS recoveries (£5m)
- Investment income (£2m)
- Donations and endowments (£3m)

# Pay and pensions



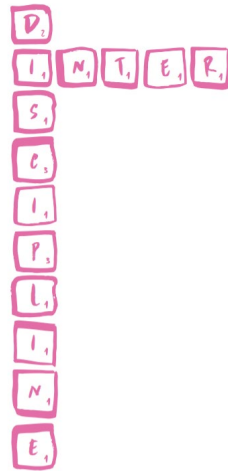
# Protecting our future

A BETTER  
UNIVERSITY  
FOR A BETTER  
WORLD

# University level strategies



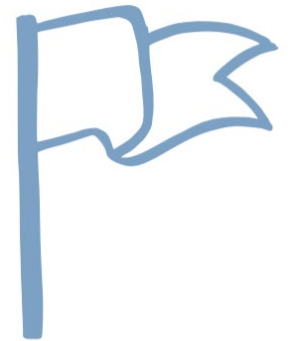
**Learn to  
transform**



**Research with  
impact**



**Engage for  
change**



**Build on  
strengths**



# Phase One: Learn to Transform



Learn to  
transform



**STUDENTS  
FIRST**

1. Learning organisation & space
2. Digitally enhanced education
3. Learning outcomes
4. Student lifecycle

# The Student Centre



# Phase One: Build on Strengths



Build on  
Strengths



**DELIVERING  
SUCCESS**

1. Financial resilience
2. Optimising structures
3. Success culture

# Staff survey action plan

Listening,  
Celebrating  
and Taking  
Action



# Phase One: Research with Impact

Research →  
with impact

**DELIVERING  
RESEARCH AND  
IMPACT**

1. Ref 2021
2. Research income and pricing
3. Knowledge Exchange Framework

# Clearing and UG applications

## Get ahead of the game for Clearing 2019

We're welcoming students to Sussex through Clearing this summer. Read our Clearing guide and sign up to updates for Clearing and Adjustment 2019.

[Find out more about Clearing](#)



# Campus development



# Assessment and exams





# Education Awards



**US**  
UNIVERSITY  
OF SUSSEX

# Q&A

- Raise your hand and wait for a microphone to come to you
- Or text code 'TELSUSSEX' to 020 3322 5822 and then text your question
- Or post a question at: [www.pollev.com/telsussex](http://www.pollev.com/telsussex)