All tables are based on University of Sussex employees as at 3 December 2018 and 1 December 2019.

Data includes Doctoral Tutors, School Tutors and Language Tutors (new staff groups introduced in January 2017) but excludes any staff in these groups with a zero FTE. Data also excludes all zero hours contract staff (Associate Tutors, zero hours sports staff and zero hours IT support staff) and BSMS sessional staff.

FTE = Full Time Equivalent FPE = Full Person Equivalent

1. Sex by entity

Table 1.1: Staff by sex and function

		03-Dec-18		01-Dec-19		
	Female	Male	TOTAL	Female	Male	TOTAL
FTE						
Academic	644.4	822.3	1,466.8	658.8	818.5	1,477.3
Professional Services	751.6	417.6	1,169.2	779.6	424.5	1,204.1
Total FTE	1,396.0	1,239.9	2,636.0	1,438.3	1,243.0	2,681.3
FPE						
Academic	845.6	1,012.0	1,857.6	848.5	1,019.5	1,868.0
Professional Services	846.4	434.0	1,280.4	894.5	450.5	1,345.0
Total FPE	1,692.0	1,446.0	3,138.0	1,743.0	1,470.0	3,213.0

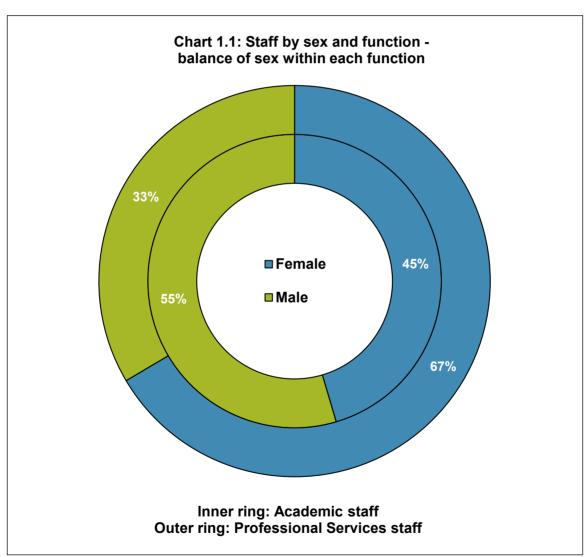


Table 1.2: Staff by sex and function - balance of sex within each function

	C	3-Dec-18		01-Dec-19			
	Female	Male	TOTAL	Female	Male	TOTAL	
FTE							
Academic	43.9%	56.1%	100.0%	44.6%	55.4%	100.0%	
Professional Services	64.3%	35.7%	100.0%	64.7%	35.3%	100.0%	
Total FTE	53.0%	47.0%	100.0%	53.6%	46.4%	100.0%	
FPE							
Academic	45.5%	54.5%	100.0%	45.4%	54.6%	100.0%	
Professional Services	66.1%	33.9%	100.0%	66.5%	33.5%	100.0%	
Total FPE	53.9%	46.1%	100.0%	54.2%	45.8%	100.0%	

Table 1.3: Staff by sex and function - balance of functions within each sex

	(03-Dec-18		01-Dec-19			
	Female	Male	TOTAL	Female	Male	TOTAL	
FTE							
Academic	46.2%	66.3%	55.6%	45.8%	65.8%	55.1%	
Professional Services	53.8%	33.7%	44.4%	54.2%	34.2%	44.9%	
Total FTE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
FPE							
Academic	50.0%	70.0%	59.2%	48.7%	69.4%	58.1%	
Professional Services	50.0%	30.0%	40.8%	51.3%	30.6%	41.9%	
Total FPE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

2. Sex by grade

Table 2.1: All staff, by sex and job grade - balance of sex within each grade

01-Dec-19	Female	Male	Total	% in grade who are female	% in grade who are male	Total
FTE						
Grade 10	109.7	215.7	325.3	33.7%	66.3%	100.0%
Grade 9	209.7	269.2	478.9	43.8%	56.2%	100.0%
Grade 8	226.3	228.7	455.1	49.7%	50.3%	100.0%
Grade 7	321.5	297.6	619.1	51.9%	48.1%	100.0%
Grade 6	128.3	77.7	206.0	62.3%	37.7%	100.0%
Grade 5	168.8	71.0	239.8	70.4%	29.6%	100.0%
Grade 4	186.9	51.0	237.9	78.6%	21.4%	100.0%
Grade 3	77.3	26.1	103.4	74.8%	25.2%	100.0%
Grade 2	5.4	5.8	11.2	48.5%	51.5%	100.0%
Grade 1	4.5	0.2	4.7	96.0%	4.0%	100.0%
Total FTE	1,438.3	1,243.0	2,681.3	53.6%	46.4%	100.0%
FPE						
Grade 10	117.0	237.0	354.0	33.1%	66.9%	100.0%
Grade 9	224.0	279.7	503.7	44.5%	55.5%	100.0%
Grade 8	248.8	241.8	490.6	50.7%	49.3%	100.0%
Grade 7	358.5	321.7	680.2	52.7%	47.3%	100.0%
Grade 6	233.2	150.4	383.7	60.8%	39.2%	100.0%
Grade 5	226.3	147.9	374.2	60.5%	39.5%	100.0%
Grade 4	218.6	54.5	273.1	80.0%	20.0%	100.0%
Grade 3	98.6	29.0	127.6	77.3%	22.7%	100.0%
Grade 2	7.0	7.0	14.0	50.0%	50.0%	100.0%
Grade 1	11.0	1.0	12.0	91.7%	8.3%	100.0%
Total FPE	1,743.0	1,470.0	3,213.0	54.2%	45.8%	100.0%

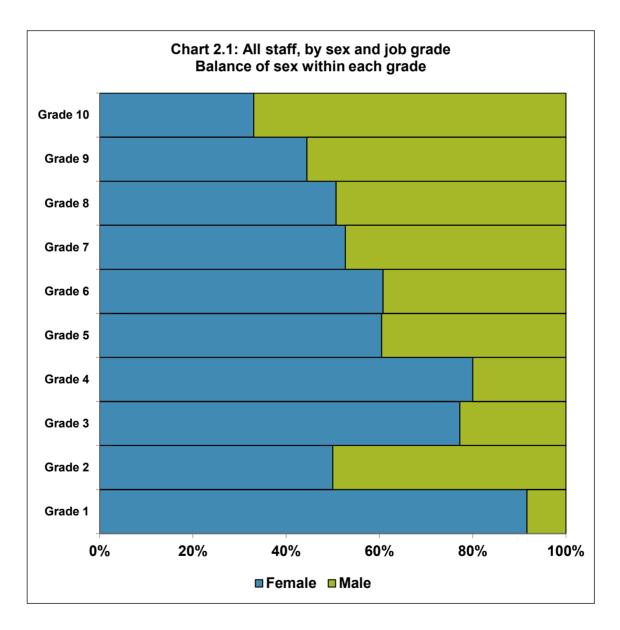


Table 2.2: All staff, by sex and job grade - distribution of each sex across all grades

an grades						
01-Dec-19	Female	Male	Total	% all females in grade	% all males in grade	% all staff in grade
FTE						
Grade 10	109.7	215.7	325.3	7.6%	17.4%	12.1%
Grade 9	209.7	269.2	478.9	14.6%	21.7%	17.9%
Grade 8	226.3	228.7	455.1	15.7%	18.4%	17.0%
Grade 7	321.5	297.6	619.1	22.3%	23.9%	23.1%
Grade 6	128.3	77.7	206.0	8.9%	6.3%	7.7%
Grade 5	168.8	71.0	239.8	11.7%	5.7%	8.9%
Grade 4	186.9	51.0	237.9	13.0%	4.1%	8.9%
Grade 3	77.3	26.1	103.4	5.4%	2.1%	3.9%
Grade 2	5.4	5.8	11.2	0.4%	0.5%	0.4%
Grade 1	4.5	0.2	4.7	0.3%	0.0%	0.2%
Total FTE	1438.3	1243.0	2681.3	100%	100%	100%
FPE						
Grade 10	117.0	237.0	354.0	6.7%	16.1%	11.0%
Grade 9	224.0	279.7	503.7	12.9%	19.0%	15.7%
Grade 8	248.8	241.8	490.6	14.3%	16.5%	15.3%
Grade 7	358.5	321.7	680.2	20.6%	21.9%	21.2%
Grade 6	233.2	150.4	383.7	13.4%	10.2%	11.9%
Grade 5	226.3	147.9	374.2	13.0%	10.1%	11.6%
Grade 4	218.6	54.5	273.1	12.5%	3.7%	8.5%
Grade 3	98.6	29.0	127.6	5.7%	2.0%	4.0%
Grade 2	7.0	7.0	14.0	0.4%	0.5%	0.4%
Grade 1	11.0	1.0	12.0	0.6%	0.1%	0.4%
Total FPE	1743.0	1470.0	3213.0	100%	100%	100%

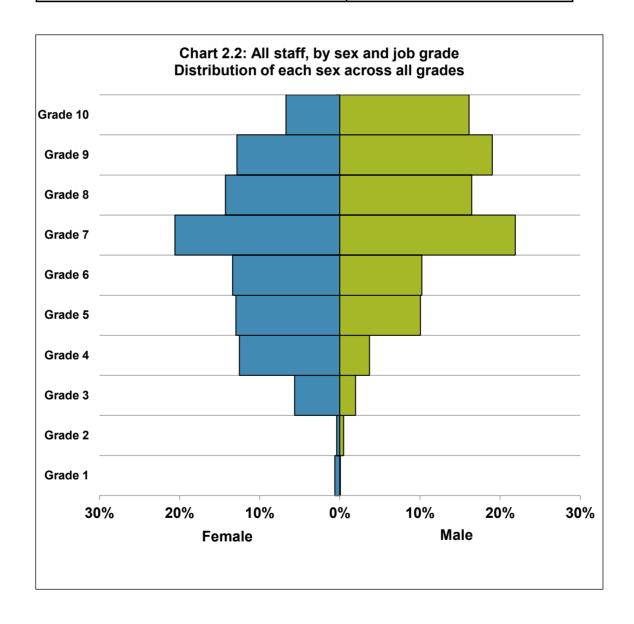


Table 2.3: Academic staff, by sex and job grade - distribution of each sex across all grades

01-Dec-19	Female	Male	Total	% all females in grade	% all males in grade	% all staff in grade
FTE						
Grade 10	95.7	203.7	299.3	14.5%	24.9%	20.3%
Grade 9	185.0	241.7	426.7	28.1%	29.5%	28.9%
Grade 8	158.2	140.8	299.0	24.0%	17.2%	20.2%
Grade 7	169.0	186.2	355.2	25.7%	22.8%	24.0%
Grade 6	42.5	29.6	72.1	6.5%	3.6%	4.9%
Grade 5	8.4	16.5	24.9	1.3%	2.0%	1.7%
Total FTE	658.8	818.5	1,477.3	100.0%	100.0%	100.0%
FPE						
Grade 10	103.0	225.0	328.0	12.1%	22.1%	17.6%
Grade 9	198.0	251.7	449.7	23.3%	24.7%	24.1%
Grade 8	172.8	150.8	323.6	20.4%	14.8%	17.3%
Grade 7	189.3	204.0	393.3	22.3%	20.0%	21.1%
Grade 6	134.8	98.6	233.4	15.9%	9.7%	12.5%
Grade 5	50.6	89.4	140.0	6.0%	8.8%	7.5%
Total FPE	848.5	1,019.5	1,868.0	100.0%	100.0%	100.0%

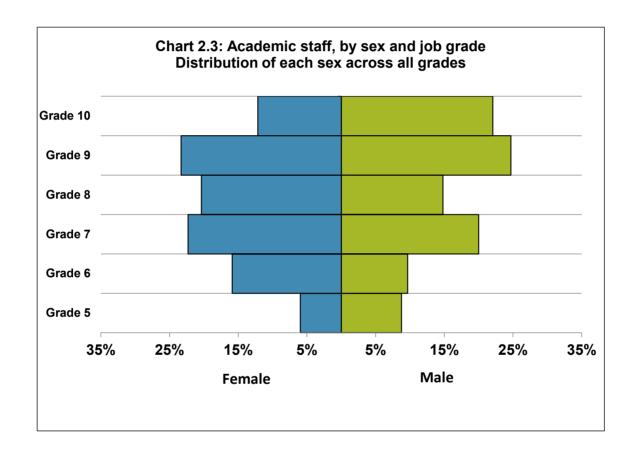


Table 2.4: Professional services staff, by sex and job grade - distribution of each sex across all grades

	oo an graa					
01-Dec-19	Female	Male	Total	% all females in grade	% all males in grade	% all staff in grade
FTE						
Grade 10	14.0	12.0	26.0	1.8%	2.8%	2.2%
Grade 9	24.7	27.5	52.2	3.2%	6.5%	4.3%
Grade 8	68.1	87.9	156.0	8.7%	20.7%	13.0%
Grade 7	152.4	111.4	263.8	19.6%	26.2%	21.9%
Grade 6	85.8	48.2	134.0	11.0%	11.3%	11.1%
Grade 5	160.4	54.5	214.9	20.6%	12.8%	17.8%
Grade 4	186.9	51.0	237.9	24.0%	12.0%	19.8%
Grade 3	77.3	26.1	103.4	9.9%	6.2%	8.6%
Grade 2	5.4	5.8	11.2	0.7%	1.4%	0.9%
Grade 1	4.5	0.2	4.7	0.6%	0.0%	0.4%
Total FTE	779.6	424.5	1,204.1	100%	100%	100%
FPE						
Grade 10	14.0	12.0	26.0	1.6%	2.7%	1.9%
Grade 9	26.0	28.0	54.0	2.9%	6.2%	4.0%
Grade 8	76.0	91.0	167.0	8.5%	20.2%	12.4%
Grade 7	169.2	117.7	286.9	18.9%	26.1%	21.3%
Grade 6	98.4	51.8	150.2	11.0%	11.5%	11.2%
Grade 5	175.7	58.5	234.2	19.6%	13.0%	17.4%
Grade 4	218.6	54.5	273.1	24.4%	12.1%	20.3%
Grade 3	98.6	29.0	127.6	11.0%	6.4%	9.5%
Grade 2	7.0	7.0	14.0	0.8%	1.6%	1.0%
Grade 1	11.0	1.0	12.0	1.2%	0.2%	0.9%
Total FPE	894.5	450.5	1,345.0	100%	100%	100%

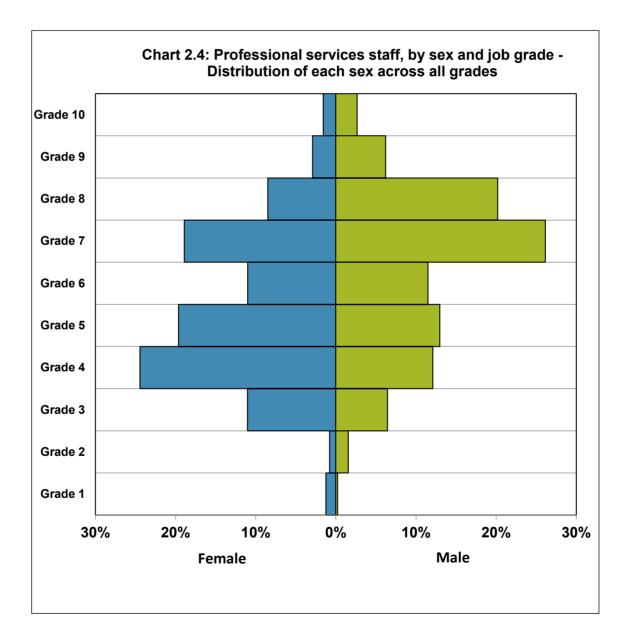


Table 2.5: Academic staff, by sex and job grade - balance of sex within each

01-Dec-19	Female	Male	Total	% all females in grade	% all males in grade	% all staff in grade
FTE						
Grade 10	95.7	203.7	299.3	32.0%	68.0%	100.0%
Grade 9	185.0	241.7	426.7	43.3%	56.7%	100.0%
Grade 8	158.2	140.8	299.0	52.9%	47.1%	100.0%
Grade 7	169.0	186.2	355.2	47.6%	52.4%	100.0%
Grade 6	42.5	29.6	72.1	59.0%	41.0%	100.0%
Grade 5	8.4	16.5	24.9	33.8%	66.2%	100.0%
Total FTE	658.8	818.5	1,477.3	44.6%	55.4%	100.0%
FPE			·			
Grade 10	103.0	225.0	328.0	31.4%	68.6%	100.0%
Grade 9	198.0	251.7	449.7	44.0%	56.0%	100.0%
Grade 8	172.8	150.8	323.6	53.4%	46.6%	100.0%
Grade 7	189.3	204.0	393.3	48.1%	51.9%	100.0%
Grade 6	134.8	98.6	233.4	57.7%	42.3%	100.0%
Grade 5	50.6	89.4	140.0	36.2%	63.8%	100.0%
Total FPE	848.5	1,019.5	1,868.0	45%	55%	100%

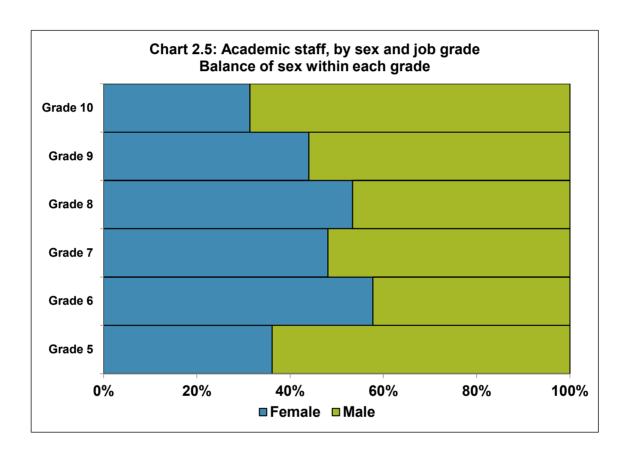


Table 2.6: Professional services staff, by sex and job grade - balance of sex

14510 2101 1 10	1033101141 3	x and job grade - balance of sex				
01-Dec-19	Female	Male	Total	% all females in grade	% all males in grade	% all staff in grade
FTE						
Grade 10	14.0	12.0	26.0	53.8%	46.2%	100.0%
Grade 9	24.7	27.5	52.2	47.3%	52.7%	100.0%
Grade 8	68.1	87.9	156.0	43.7%	56.3%	100.0%
Grade 7	152.4	111.4	263.8	57.8%	42.2%	100.0%
Grade 6	85.8	48.2	134.0	64.1%	35.9%	100.0%
Grade 5	160.4	54.5	214.9	74.6%	25.4%	100.0%
Grade 4	186.9	51.0	237.9	78.6%	21.4%	100.0%
Grade 3	77.3	26.1	103.4	74.8%	25.2%	100.0%
Grade 2	5.4	5.8	11.2	48.5%	51.5%	100.0%
Grade 1	4.5	0.2	4.7	96.0%	4.0%	100.0%
Total FTE	779.6	424.5	1,204.1	64.7%	35.3%	100.0%
FPE						
Grade 10	14.0	12.0	26.0	53.8%	46.2%	100.0%
Grade 9	26.0	28.0	54.0	48.1%	51.9%	100.0%
Grade 8	76.0	91.0	167.0	45.5%	54.5%	100.0%
Grade 7	169.2	117.7	286.9	59.0%	41.0%	100.0%
Grade 6	98.4	51.8	150.2	65.5%	34.5%	100.0%
Grade 5	175.7	58.5	234.2	75.0%	25.0%	100.0%
Grade 4	218.6	54.5	273.1	80.0%	20.0%	100.0%
Grade 3	98.6	29.0	127.6	77.3%	22.7%	100.0%
Grade 2	7.0	7.0	14.0	50.0%	50.0%	100.0%
Grade 1	11.0	1.0	12.0	91.7%	8.3%	100.0%
Total FPE	894.5	450.5	1,345.0	66.5%	33.5%	100.0%

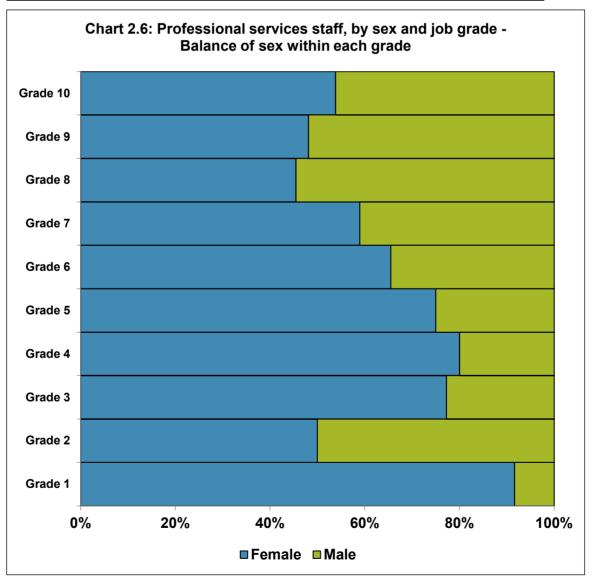
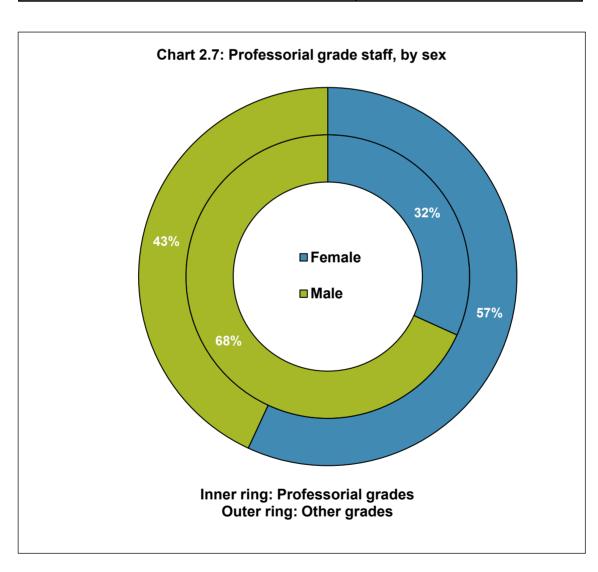


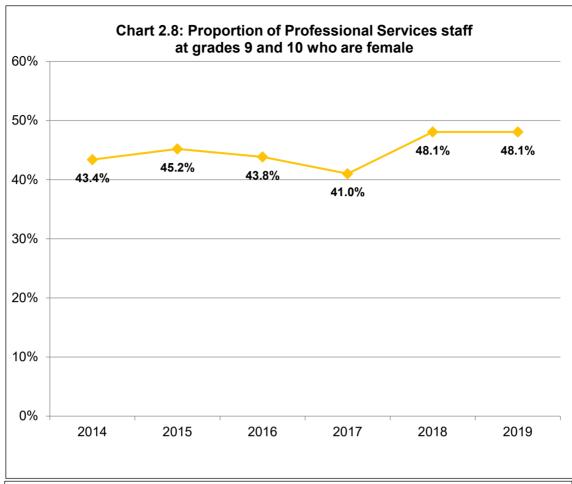
Table 2.7: Professorial grade staff, by sex

		03-Dec-18			01-Dec-19	
	Female	Male	Total	Female	Male	Total
FTE						
Professorial grades	89.8	188.6	278.3	100.7	210.0	310.6
Other grades	1,306.3	1,051.4	2,357.7	1,337.7	1,033.0	2,370.7
Total FTE	1,396.0	1,239.9	2,636.0	1,438.3	1,243.0	2,681.3
FPE						
Professorial grades	95.0	208.0	303.0	108.0	232.0	340.0
Other grades	1,597.0	1,238.0	2,835.0	1,635.0	1,238.0	2,873.0
Total FPE	1,692.0	1,446.0	3,138.0	1,743.0	1,470.0	3,213.0

Table 2.8: Professorial grade staff, by sex

		03-Dec-18			01-Dec-19	
	Female	Male	Total	Female	Male	Total
FTE						
Professorial grades	32.2%	67.8%	100.0%	32.4%	67.6%	100.0%
Other grades	55.4%	44.6%	100.0%	56.4%	43.6%	100.0%
Total FTE	53.0%	47.0%	100.0%	53.6%	46.4%	100.0%
FPE						
Professorial grades	31.4%	68.6%	100.0%	31.8%	68.2%	100.0%
Other grades	56.3%	43.7%	100.0%	56.9%	43.1%	100.0%
Total FPE	53.9%	46.1%	100.0%	54.2%	45.8%	100.0%





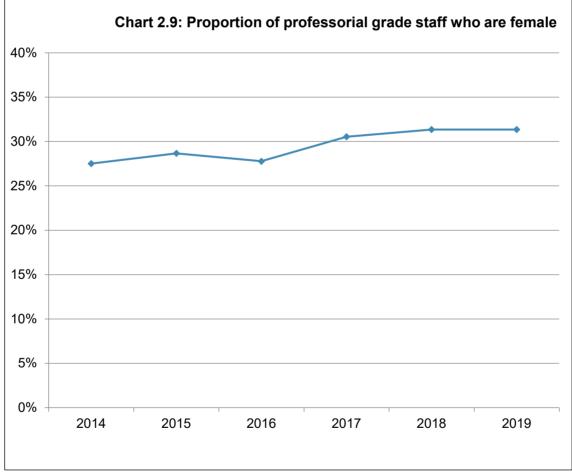


Table 2.9: All staff by grade group and sex

	, ,	03-Dec-18			01-Dec-19	
	Female	Male	Total	Female	Male	Total
FTE						
Grades 7-10	827.3	1,017.9	1,845.2	867.1	1,011.2	1,878.4
Grades 1-6	581.3	233.2	814.5	571.2	231.8	802.9
Other	1.0	2.0	3.0	0.0	0.0	0.0
Total FTE	1,409.6	1,253.1	2,662.7	1,438.3	1,243.0	2,681.3
FPE						
Grades 7-10	899.1	1,074.8	1,973.9	948.3	1,080.2	2,028.5
Grades 1-6	811.9	383.2	1,195.1	794.7	389.8	1,184.5
Other	1.0	2.0	3.0	0.0	0.0	0.0
Total FPE	1,712.0	1,460.0	3,172.0	1,743.0	1,470.0	3,213.0

Table 2.10: All staff by grade group and sex

Table 2.10. All stall by glade gloup and sex								
		03-Dec-18			01-Dec-19			
	Female	Male	Total	Female	Male	Total		
FTE								
Grades 7-10	44.8%	55.2%	100.0%	46.2%	53.8%	100.0%		
Grades 1-6	71.4%	28.6%	100.0%	71.1%	28.9%	100.0%		
Other	0%	0%	0%	0%	0%	0%		
Total FTE	52.9%	47.1%	100.0%	53.6%	46.4%	100.0%		
FPE								
Grades 7-10	45.5%	54.5%	100.0%	46.7%	53.3%	100.0%		
Grades 1-6	67.9%	32.1%	100.0%	67.1%	32.9%	100.0%		
Other	0%	0%	0%	0%	0%	0%		
Total FPE	54.0%	46.0%	100.0%	54.2%	45.8%	100.0%		

3. Ethnicity

Table 3.1: Minority ethnicities of staff, by year and function - counts

	Academic	03-Dec-18 Professional Services	Total	Academic	01-Dec-19 Professional Services	Total
FTE						
BAME	264.6	83.6	348.2	278.7	93.8	372.5
White	1,050.1	939.4	1,989.5	1,049.9	971.2	2,021.1
Not known/Information						
refused	152.1	146.2	298.3	148.7	139.1	287.8
Total FTE	1,466.8	1,169.2	2,636.0	1,477.3	1,204.1	2,681.3
FPE						
BAME	332.0	88.0	420.0	352.0	101.0	453.0
White	1,337.6	1,028.4	2,366.0	1,323.0	1,087.0	2,410.0
Not known/Information						
refused	188.0	164.0	352.0	193.0	157.0	350.0
Total FPE	1,857.6	1,280.4	3,138.0	1,868.0	1,345.0	3,213.0

Table 3.2: Minority ethnicities of staff, by year and function - percentages of those with a known ethnicity

	Academic	03-Dec-18 Professional Services	Total	Academic	01-Dec-19 Professional Services	Total
FTE						
BAME	20.1%	8.2%	14.9%	21.0%	8.8%	15.6%
White	79.9%	91.8%	85.1%	79.0%	91.2%	84.4%
Total FTE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
FPE						
BAME	19.9%	7.9%	15.1%	21.0%	8.5%	15.8%
White	80.1%	92.1%	84.9%	79.0%	91.5%	84.2%
Total FPE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

^{*} Includes all staff with a white background; mixed race individuals who have declared a partial white heritage are counted as minority

Table 3.3: Ethnicity of staff, by function and year - counts

	Academic	03-Dec-18 Professional Services	Total	Academic	01-Dec-19 Professional Services	Total
FTE						
Black	31.8	15.7	47.6	27.9	15.8	43.7
Chinese	35.5	8.6	44.1	37.8	13.8	51.7
Indian	49.5	6.7	56.2	52.6	8.6	61.2
Asian other [£]	50.5	14.0	64.5	58.7	17.6	76.3
Mixed ^{\$}	32.1	29.6	61.6	38.8	28.7	67.5
Other ^{&}	65.2	9.1	74.3	62.9	9.2	72.1
White and white other#	1,050.1	939.4	1,989.5	1,049.9	971.2	2,021.1
Not known	152.1	146.2	298.3	148.7	139.1	287.8
Total FTE	1,466.8	1,169.2	2,636.0	1,477.3	1,204.1	2,681.3
FPE						
Black	44.0	16.0	60.0	39.0	17.0	56.0
Chinese	47.0	10.0	57.0	52.0	15.0	67.0
Indian	57.0	8.0	65.0	62.0	9.0	71.0
Asian other [£]	64.0	15.0	79.0	73.0	19.0	92.0
Mixed ^{\$}	48.0	29.0	77.0	55.0	31.0	86.0
Other ^{&}	72.0	10.0	82.0	71.0	10.0	81.0
White and white other#	1,337.6	1,028.4	2,366.0	1,323.0	1,087.0	2,410.0
Not known	188.0	164.0	352.0	193.0	157.0	350.0
Total FPE	1,857.6	1,280.4	3,138.0	1,868.0	1,345.0	3,213.0

^t Includes Asian Other, Bangladeshi and Pakistani

Includes Other Mixed Background, White and Asian, White and Black African, and White and Black Caribbean Kincludes Arab, Traveller, and Other

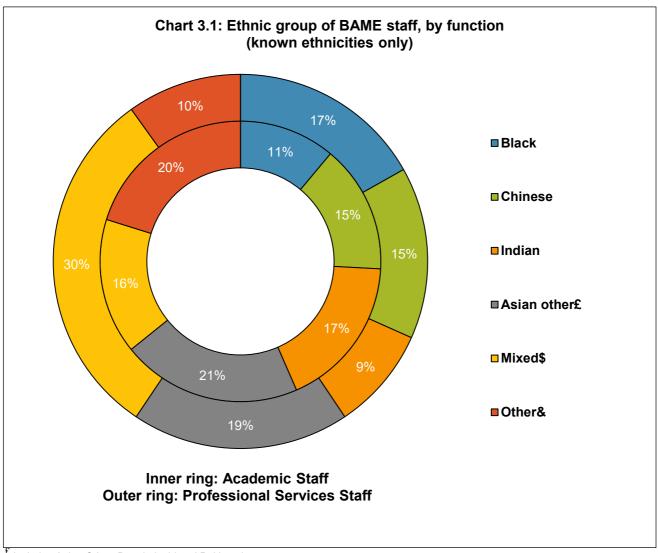
 $^{^{\#}}$ Includes White, White-Irish, White-Scottish, and White-British

Table 3.4: Ethinicity of staff, by function and year - percentages

	Academic	03-Dec-18 Professional	Total	Academic	01-Dec-19 Professional	Total
FTE		Services			Services	
Black	2.2%	1.3%	1.8%	1.9%	1.3%	1.6%
Chinese	2.4%	0.7%	1.7%	2.6%	1.1%	1.9%
Indian	3.4%	0.6%	2.1%	3.6%	0.7%	2.3%
Asian other£	3.4%	1.2%	2.4%	4.0%	1.5%	2.8%
Mixed\$	2.2%	2.5%	2.3%	2.6%	2.4%	2.5%
Other&	4.4%	0.8%	2.8%	4.3%	0.8%	2.7%
White and white other#	71.6%	80.3%	75.5%	71.1%	80.7%	75.4%
Not known	10.4%	12.5%	11.3%	10.1%	11.6%	10.7%
Total FTE	100%	100%	100%	100%	100%	100%
FPE						
Black	2.4%	1.2%	1.9%	2.1%	1.3%	1.7%
Chinese	2.5%	0.8%	1.8%	2.8%	1.1%	2.1%
Indian	3.1%	0.6%	2.1%	3.3%	0.7%	2.2%
Asian other£	3.4%	1.2%	2.5%	3.9%	1.4%	2.9%
Mixed\$	2.6%	2.3%	2.5%	2.9%	2.3%	2.7%
Other&	3.9%	0.8%	2.6%	3.8%	0.7%	2.5%
White and white other#	72.0%	80.3%	75.4%	70.8%	80.8%	75.0%
Not known	10.1%	12.8%	11.2%	10.3%	11.7%	10.9%
Total FPE	100%	100%	100%	100%	100%	100%

[±] Includes Asian Other, Bangladeshi and Pakistani

[#] Includes White, White-Irish, White-Scottish, and White-British



[£] Includes Asian Other, Bangladeshi and Pakistani

^{\$} Includes Other Mixed Background, White and Asian, White and Black African, and White and Black Caribbean

[&]amp; Includes Arab, Traveller, and Other

^{\$} Includes Other Mixed Background, White and Asian, White and Black African, and White and Black Caribbean

[&]amp; Includes Arab, Traveller, and Other

4. Disability

Table 4.1: Staff declaring a disability, by function

	Known to have a disability	03-Dec-18 Not known to have a disability or disability status not available	Total	Known to have a disability	01-Dec-19 Not known to have a disability or disability status not available	Total
FTE						
Academic	59.6	1,407.1	1,466.8	61.1	1,416.2	1,477.3
Professional Services	55.0	1,114.2	1,169.2	61.5	1,142.6	1,204.1
Total FTE	114.7	2,521.3	2,636.0	122.5	2,558.8	2,681.3
FPE						
Academic	102.2	1,755.5	1,857.6	104.0	1,764.0	1,868.0
Professional Services	62.8	1,217.5	1,280.4	73.0	1,272.0	1,345.0
Total FPE	165.0	2,973.0	3,138.0	177.0	3,036.0	3,213.0

Staff disability is recorded at a more detailed level in line with HESA reporting requirements. However, due to the relatively small numbers of staff reporting a disability, categories have been aggregated to protect the identity of individuals.

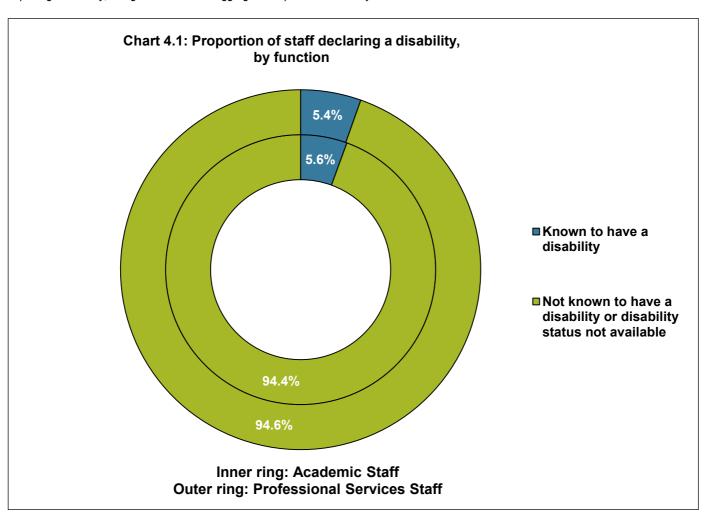


Table 4.2: Proportion of staff declaring a disability, by function

	Known to have a disability	03-Dec-18 Not known to have a disability or disability status not available	Total	Known to have a disability	01-Dec-19 Not known to have a disability or disability status not available	Total
FTE						
Academic	4.1%	95.9%	100.0%	4.1%	95.9%	100.0%
Professional Services	4.7%	95.3%	100.0%	5.1%	94.9%	100.0%
Total FTE	4.3%	95.7%	100.0%	4.6%	95.4%	100.0%
FPE						
Academic	5.5%	94.5%	100.0%	5.6%	94.4%	100.0%
Professional Services	4.9%	95.1%	100.0%	5.4%	94.6%	100.0%
Total FPE	5.3%	94.7%	100.0%	5.5%	94.5%	100.0%

Staff disability is recorded at a more detailed level in line with HESA reporting requirements. However, due to the relatively small numbers of staff reporting a disability, categories have been aggregated to protect the identity of individuals.

<u>5. Age</u>

Table 5.1: Descriptive statistics of staff ages, by function and year

	Academic	03-Dec-18 Professional Services	Total	Academic	01-Dec-19 Professional Services	Total
Minimum Age	22	20	20	21	18	18
Maximum Age	82	80	82	83	72	83
Average Age	42	42	42	42	42	42
Standard Deviation of Age	12	12	12	12	12	12
Median of Age	39	42	41	40	42	41

Table 5.2: Age groups of staff, by function

		03-Dec-18			01-Dec-19	
	Academic	Professional Services	Total	Academic	Professional Services	Total
FTE						
≥65	44.9	15.6	60.5	47.7	18.1	65.8
60-64	73.8	64.3	138.0	71.6	61.3	132.9
55-59	139.1	115.9	255.0	139.8	117.6	257.4
50-54	161.0	165.3	326.3	183.5	165.3	348.8
45-49	214.5	141.3	355.8	206.3	151.8	358.1
40-44	230.4	156.7	387.0	236.1	163.6	399.7
35-39	270.6	162.7	433.3	281.7	166.2	448.0
30-34	221.8	149.6	371.4	200.6	148.3	348.9
≤29	110.7	198.0	308.6	110.0	210.8	320.8
N/A	0.0	0.0	0.0		1.0	1.0
Total FTE	1,466.8	1,169.2	2,636.0	1,477.3	1,204.1	2,681.3
FPE						
≥65	70.0	22.0	92.0	74.0	25.0	99.0
60-64	84.0	73.0	157.0	82.0	69.0	151.0
55-59	158.0	130.0	288.0	160.0	135.0	295.0
50-54	189.8	173.2	363.0	210.0	181.0	391.0
45-49	239.0	158.0	397.0	231.0	169.0	400.0
40-44	255.4	181.6	437.0	262.8	193.2	456.0
35-39	313.4	179.6	493.0	325.0	186.0	511.0
30-34	290.0	154.0	444.0	264.0	160.0	424.0
≤29	258.0	209.0	467.0	259.2	225.8	485.0
N/A	0.0	0.0	0.0		1.0	1.0
Total FPE	1,857.6	1,280.4	3,138.0	1,868.0	1,345.0	3,213.0

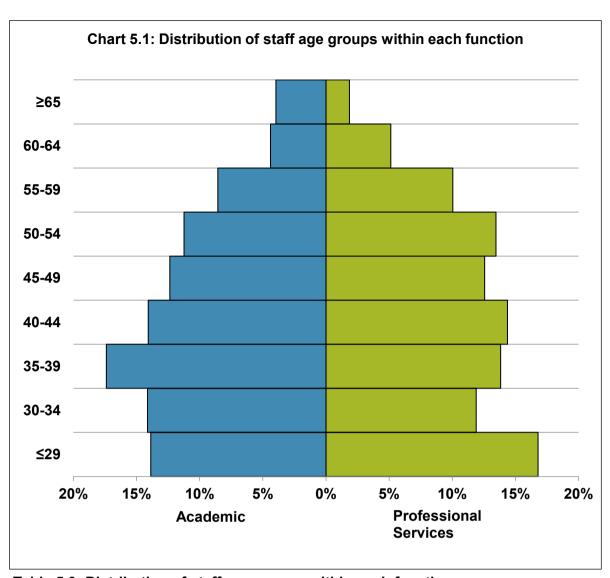


Table 5.3: Distribution of staff age groups within each function

	Academic	03-Dec-18 Professional	Total	Academic	01-Dec-19 Professional	Total
FTE		Services			Services	
≥65	3%	1%	2%	3%	2%	2%
60-64	5%	5%	5%	5%	5%	5%
55-59	9%	10%	10%	9%	10%	10%
50-54	11%	14%	12%	12%	14%	13%
45-49	15%	12%	13%	14%	13%	13%
40-44	16%	13%	15%	16%	14%	15%
35-39	18%	14%	16%	19%	14%	17%
30-34	15%	13%	14%	14%	12%	13%
≤29	8%	17%	12%	7%	18%	12%
Total FTE	100%	100%	100%	100%	100%	100%
FPE						
≥65	4%	2%	3%	4%	2%	3%
60-64	5%	6%	5%	4%	5%	5%
55-59	9%	10%	9%	9%	10%	9%
50-54	10%	14%	12%	11%	13%	12%
45-49	13%	12%	13%	12%	13%	12%
40-44	14%	14%	14%	14%	14%	14%
35-39	17%	14%	16%	17%	14%	16%
30-34	16%	12%	14%	14%	12%	13%
≤29	14%	16%	15%	14%	17%	15%
Total FPE	100%	100%	100%	100%	100%	100%