Your university’s finances

We can only exist as an education provider through receiving student fees. Since virtually all Government support for teaching stopped in 2012 we have had to further diversify our funding streams. This graphic shows the way we are able to balance income and expenditure. Any surplus is reinvested in activities across the University.

 (£ millions)

Income:
- Tuition fees and education contracts: £144.5
- Funding body grants: £31.5
- Research grants and contracts: £35.6
- Other income (e.g. catering, sport, residences, consultancy): £46.3
- Investment income: £0.7
- Donations and endowments: £2.1
- Total: £260.7

Expenditure:
- Staff and student facilities (e.g. sports & student welfare services): £12.5
- Academic services (e.g. library and IT): £24.4
- Premises (e.g. campus building maintenance): £20.7
- Student housing and catering operations: £20.1
- Other expenditure: £8.2
- Total: £244.4

The graphic illustrates how income streams are balanced with expenditure, with any surplus reinvested in university activities.